

**Aspley Area Capital 2016 – 2017 Programme**

**Aspley LTP schemes**

| <b>Location</b>                   | <b>Type</b>       | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|-----------------------------------|-------------------|---|-----------------|-----------------------------|------------------|--|
| Deepdene Way                      | footpath          | Prioritised 26 October 2016                             | £77,776         |                             |                  | Reconstruction of footpath on Deepdene Way (LTP contribution) - lead service: Highway Maintenance  |
| Broxtowe Lane/<br>Sherbourne Road | road safety       | Prioritised 26 October 2016                             | £450            |                             |                  | Installation of signs to highlight crossing point - lead service: Traffic & Safety   |
| Tiverton Close                    | road safety       | Prioritised 26 October 2016                             | £2,500          |                             |                  | Junction protection on Tiverton Close, to be added to Walbrook Close scheme - lead service: Traffic & Safety   |
| Melbourne Road                    | kerb protection   | Approved September 2016                                 | £674            |                             |                  | Measures to protect kerbs on the Melbourne Road central reservation - lead service: Streetscene  |
| Walbrook Close                    | road safety       | Approved September 2016                                 | £6,500          |                             |                  | Junction protection on Walbrook Close, including double and single yellow lines - lead service: Traffic & Safety                                     |
| Denton Green                      | road safety       | Approved September 2016                                 | £1,600          |                             |                  | Installation of pedestrian safety barrier and bollards outside nursery on Denton Green - lead service: Traffic & Safety                              |
| Seaton Crescent                   | road safety       | Approved by Delegated Authority July 2016               | £2,500          |                             |                  | Installation of H-bars to improve traffic flow and road safety - lead service: Traffic & Safety  |
| Snicket Scheme 4                  | vehicular access  | Approved May 2016                                       | £500            |                             |                  | Reallocation of funds to Aspley Ward parking scheme  |
| Cinderhill roundabout             | feasibility study | Approved May 2016                                       | £4,250          |                             |                  | Study to assess measures to assist pedestrians / cyclists and vehicle movement at Cinderhill roundabout - lead service: Traffic & Safety             |
| Aspley Ward crossings             | dropped crossings | Approved May 2016                                       | £1,500          |                             |                  | Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety   |
| Aspley Schools                    | road safety       | Approved May 2016                                       | £1,950          |                             |                  | Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety |

Total LTP schemes\*

£100,200

**Aspley Public Realm schemes**

| <b>Location</b>                | <b>Type</b> | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|--------------------------------|-------------|---|-----------------|-----------------------------|------------------|--|
| Deepdene Way                   | footpath    | Prioritised 26 October 2016                             | £19,927         |                             |                  | Reconstruction of footpath on Deepdene Way (PR contribution) - lead service: Highway Maintenance       |
| Lindfield Road Wall<br>Phase 3 | wall scheme | Approved May 2016                                       | £18,523         |                             |                  | Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH |

£38,450

Total Public Realm schemes\*\*

### Aspley Withdrawn schemes

| Location                        | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> |      |        |        |         |

|   |  |   |                 |  |
|---|--|---|-----------------|--|
| Total Decommited***                           |  |   | £0              |  |
| 2016 - 2017 LTP allocation                    |  |   | £100,200        |  |
| LTP carried forward from 2015 - 2016          |  |   | £0              |  |
| 2016 - 2017 Public Realm allocation           |  |   | £60,100         |  |
| Public Realm carried forward from 2015 - 2016 |  |   | £0              |  |
| <b>Total Available 2016 - 2017 ACF</b>        |  |   | <b>£160,300</b> |  |
| <i>*Less LTP schemes</i>                      |  | - | <i>£100,200</i> |  |
| <i>**Less Public Realm schemes</i>            |  | - | <i>£38,450</i>  |  |
| <i>***Decommited funds</i>                    |  | + | <i>£0</i>       |  |
| <b>Remaining available balance</b>            |  |   | <b>£21,650</b>  |  |
| LTP element remaining                         |  |   | £0              |  |
| Public Realm element remaining                |  |   | £21,650         |  |

**Bilborough Area Capital 2016 – 2017 Programme**

**Bilborough LTP schemes**

| Location                | Type      | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details  |
|-------------------------|-----------|--|----------|----------------------|-----------|--|
| Burnside Road           | footpaths | Approved September 2016                          | £24,752  |                      |           | Reconstruction of footpath on both sides of Burnside Road (LTP contribution) - lead service: Highway Maintenance                       |
| Fircroft Avenue         | footpaths | Approved May 2016                                | £82,615  |                      |           | Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary - lead service: Highway Maintenance |
| Bilborough Ward parking | parking   | Approved May 2016                                | £10,000  |                      |           | Study into parking issues across the ward and proposed solutions - lead service Traffic & Safety                                       |

Total LTP schemes\*

£117,367

**Bilborough Public Realm schemes**

| Location       | Type         | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details   |
|----------------|--------------|--|----------|----------------------|-----------|---|
| Birchover Road | road safety  | Prioritised 26 October 2016                      | £1,500   |                      |           | Provision of 20mph roundels and repeaters on Birchover Road - lead service: Traffic & Safety                    |
| Harvey Hadden  | contribution | Prioritised 19 October 2016                      | £25,000  |                      |           | Third party contribution to WREN bid for Harvey Hadden works - lead service: Parks & Open Spaces                |
| Burnside Road  | footpaths    | Approved September 2016                          | £48,467  |                      |           | Reconstruction of footpath on both sides of Burnside Road (PR contribution) - lead service: Highway Maintenance |

Total Public Realm schemes\*\*

£74,967

**Bilborough Withdrawn schemes**

| Location                       | Type             | Reason     | Amount  | Details  |
|--------------------------------|------------------|------------|---------|--|
| Previously decommitted schemes |                  |            | £31,788 |  |
| Oakmead Avenue                 | area improvement | Underspend | £4,198  | Contribution to NCH area improvement scheme on Oakmead Avenue - lead service: NCH (Sep-15) |

Total Decommitted\*\*\*

£49,700

2016 – 2017 LTP allocation

£85,200

LTP carried forward from 2015 - 2016

£379

2016 – 2017 Public Realm allocation

£51,100

Public Realm carried forward from 2015 - 2016

£22,531

**Total Available 2016 – 2017 ACF**

**£159,210**

\*Less LTP schemes

- £117,367

\*\*Less Public Realm schemes

- £74,967

\*\*\*Decommitted funds

+ £35,986

**Remaining available balance**

**£2,862**

LTP element remaining

£0

Public Realm element remaining

£2,862

**Leen Valley Area Capital 2016 - 2017 Programme**

**Leen Valley LTP schemes**

| <b>Location</b>            | <b>Type</b>       | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|----------------------------|-------------------|---|-----------------|-----------------------------|------------------|--|
| Trentham Gardens           | footpath          | Prioritised 7 October 2016                              | £34,224         |                             |                  | Resurfacing of footpath on Trentham Gardens (odd numbers) (LTP contribution) - lead service: Highway Maintenance   |
| Ashwell Gardens Area       | parking           | Prioritised 7 October 2016                              | £12,000         |                             |                  | Provision of resident's parking scheme subsequent to previous consultation - lead service: Traffic & Safety  |
| Wilkinson Street           | road safety       | Prioritised 4 October 2016                              | £1,000          |                             |                  | Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - joint with Basford & Berridge wards - lead service: Traffic & Safety |
| Robins Wood Road           | dropped crossings | Approved September 2016                                 | £2,126          |                             |                  | Further contribution to previously agreed access scheme - lead service: Traffic & Safety   |
| Old Nuthall Road           | TRO               | Approved by DA June 2016                                | £1,000          |                             |                  | Amendments to experimental TRO in Old Nuthall Road area - lead service: Traffic & Safety   |
| Southwold Drive            | parking           | Approved May 2016                                       | £2,100          |                             |                  | Design study for parking scheme on Southwold Drive - lead service: Traffic & Safety  |
| Robins Wood Road           | TRO               | Approved May 2016                                       | £2,000          |                             |                  | TRO for installation of H-bars - lead service: Traffic & Safety  |
| Lambert Gardens            | TRO               | Approved May 2016                                       | £7,250          |                             |                  | Yellow lining scheme to be carried out in the Lambert Gardens, St Margarets Drive and Eskdale Drive area - lead service: Traffic & Safety                  |
| Leen Valley Ward crossings | dropped crossings | Approved May 2016                                       | £1,500          |                             |                  | Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety   |
| Medway Street              | TRO               | Approved May 2016                                       | £5,000          |                             |                  | Further contribution to TRO amendment to accommodate changes to parking bays and new signage - lead service Traffic & Safety                               |

Total LTP schemes\*

£68,200

**Leen Valley Public Realm schemes**

| <b>Location</b>     | <b>Type</b> | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|---------------------|-------------|---|-----------------|-----------------------------|------------------|--|
| Homefield Road area | parking     | Prioritised 19 October 2016                             | £19,648         |                             |                  | Initial contribution to residential parking scheme on Haslemere, Homefield and Leacroft Roads (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety |
| Lodge Close         | TRO         | Prioritised 19 October 2016                             | £700            |                             |                  | Additional contribution to add Lodge Close to Lambert Gardens scheme - lead service: Traffic & Safety  |
| Trentham Gardens    | footpath    | Prioritised 7 October 2016                              | £12,872         |                             |                  | Resurfacing of footpath on Trentham Gardens (odd numbers) (PR contribution) - lead service: Highway Maintenance  |

|                     |            |                   |         |  |   |
|---------------------|------------|-------------------|---------|--|---|
| Cherry Wood Drive 1 | foothpaths | Approved May 2016 | £19,970 |  | Resurfacing of footpath on Cherry Wood Drive (even numbers) - lead service: Highway Maintenance |
|---------------------|------------|-------------------|---------|--|---|

Total Public Realm schemes\*\*

£53,190

**Leen Valley Withdrawn schemes**

| Location                        | Type             | Reason                                 | Amount  | Details   |
|---------------------------------|------------------|--|---------|---|
| Previously decommitted schemes  |                  |  | £40,100 |   |
| Kennington Road/Ashwell Gardens | area improvement | contingency funding no longer required | £11,390 | Contribution to NCH area improvement scheme on Kennington Road/Ashwell Gardens (Nov-15) |

Total Decommited\*\*\*

£51,490

2016 - 2017 LTP allocation

£43,700

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£26,200

Public Realm carried forward from 2015 - 2016

£0

**Total Available 2016 - 2017 ACF**

**£69,900**

\*Less LTP schemes

- £68,200

\*\*Less Public Realm schemes

- £53,190

\*\*\*Decommited funds

+ £51,490

**Remaining available balance**

**£0**

LTP element remaining

£0

Public Realm element remaining

£0